USF SYSTEM FACTS 2014-2015

USF
UNIVERSITY OF SOUTH FLORIDA
SYSTEM

USF SYSTEM FACT BOOK 2014-2015

The University of South Florida System comprises three member institutions:

- USF, the doctoral granting institution, located in Tampa
- USF St. Petersburg
- USF Sarasota-Manatee

USF System institutions are separately accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC).

USF
UNIVERSITY OF SOUTH FLORIDA
SYSTEM

In 2014-15, the USF System's students numbered

48,373

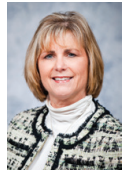
(Fall 2014 Drop/Add benchmark)

The USF System member institutions span the Tampa Bay region; however, true to their differentiated missions, the member institutions collectively provide educational services across the state of Florida and beyond.

Mullis

Lamb

Cocco


Goforth

Hopes

Levy

Mitchell

Ramil

Sembler

Shinn

Teague

Watkins

Zimmerman

USF Board of Trustees

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The USF Board of Trustees is responsible for cost-effective policy decisions appropriate to the system mission and the implementation and maintenance of high quality education programs within the laws and rules of the state. Campus Boards for USF St. Petersburg and USF Sarasota-Manatee are appointed by the USF Board of Trustees. The USF Board of Trustees was created in 2001 by the Florida legislature.

The 13 trustees include distinguished figures in the law, commerce, medicine, education, philanthropy and public policy leadership. Six trustees are appointed by Florida's governor and five trustees are appointed by the Board of Governors. The USF System Faculty Council President and the USF System Student Advisory Council President also serve as trustees. The USF System President serves as Corporate Secretary.

USF System Administration

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THE USF SYSTEM
STUDENTS

- USF is a top producer of Fulbright U.S. Scholarship recipients.
- USF is one of only 15 universities in the nation selected as a Tillman Partnership University of the Pat Tillman Foundation

76 national scholarship and fellowship awardees in 2013-14.

TOTAL USF SYSTEM ENROLLMENT

Enrollment Data as of Drop/Add Fall 2014

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee	
Undergraduate	**35,863**	**74%**	**30,324**	**72%**	**3,843**	**84%**	**1,696**	**89%**
male	15,929	44%	13,752	45%	1,496	39%	681	40%
female	19,928	56%	16,566	55%	2,347	61%	1015	60%
not reported	6	0%	6	0%	0	0%	-	0%
full-time	26,876	75%	23,452	77%	2,548	66%	876	52%
part-time	8,987	25%	6,872	23%	1,295	34%	820	48%
Graduate	**9,786**	**20%**	**9,135**	**22%**	**532**	**12%**	**119**	**6%**
male	3,849	39%	3,614	40%	189	36%	46	39%
female	5,929	61%	5,513	60%	343	64%	73	61%
not reported	8	0%	8	0%	-	0%	-	0%
full-time	5,109	52%	4,939	54%	140	26%	30	25%
part-time	4,677	48%	4,196	46%	392	74%	89	75%
Doctor of Medicine	**657**	**1%**	**658**	**2%**	**-**	**0%**	**-**	**0.0%**
male	373	57%	373	57%	-	0%	-	0.0%
female	284	43%	284	43%	-	0%	-	0.0%
not reported	1	0%	1	0%	-	0%	-	0.0%
full-time	0	0%	0	0%	-	0%	-	0.0%
part-time	658	100%	658	100%	-	0%	-	0.0%
Non-Degree seeking	**2,066**	**4%**	**1,771**	**4%**	**207**	**5%**	**88**	**5%**
male	948	46%	815	46%	90	43%	43	49%
female	1,116	54%	954	54%	117	57%	45	51%
not reported	2	0%	3	0%	-	0%	-	0%
full-time	647	31%	626	35%	5	2%	16	18%
part-time	1,419	69%	1,145	65%	202	98%	72	82%
TOTAL	**48,373**	**100%**	**41,888**	**100%**	**4,582**	**100%**	**1,903**	**100%**
male	21,099	44%	18,554	44%	1,775	39%	770	40%
female	27,257	56%	23,317	56%	2,807	61%	1,133	60%
not reported	17	0%	17	0%	-	0%	-	0%
full-time	32,632	67%	29,017	69%	2,693	59%	922	48%
part-time	15,741	33%	12,871	31%	1,889	41%	981	54%

FRESHMEN ENROLLMENT

Enrollment Data as of Drop/Add Fall 2014

NEW STUDENT PROFILE
(Freshmen/FTIC)

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
New freshmen - fall 2014	3,296	2,932	273	91
New freshmen - summer 2014	1,485	1,284	201	2
Average high school GPA	3.98	4.00	3.85	3.78
Average SAT (2-part)	1191	1197	1153	1119
Average SAT (3-part)	1763	1770	1713	1653
Average ACT	27	27	26	24
Top 20% of high school class	49%	51%	30%	36%
Florida residents receiving Bright Futures scholarship	62%	-	-	-
Non-White	1,338	1,219	94	25
Reside in on-campus housing (fall)	2,495 (76%)	2,321	174	n/a
National Merit Scholars	8	8	-	-
National Achievement Scholars	8	7	1	-
National Hispanic Scholars	6	6	-	-
Florida residents	2,868	2,521	259	88
Out-of-state students	428	411	14	3
Florida counties represented	54	53	31	8
States represented	44	44	15	5
Countries represented	77	75	14	6
Florida high schools represented	433	416	124	26

TRANSFER & GRADUATE

Enrollment Data as of Drop/Add Fall 2014

NEW STUDENT PROFILE

Transfer Students

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Number of new transfer students	4,682	3,694	600	388
New transfer students from the Florida College System	3,108	2,447	399	262
New transfer students from Other Transfers	1,574	1,247	201	126
All new transfer students who are non-White	2,097	1,798	183	116
Highest number of transfer students are from	Hillsborough Community College	Hillsborough Community College	St. Petersburg College	State College of Florida, Manatee-Sarasota

Graduate Students

New Graduate Students	3,188	3,009	144	35
Master's & Education Specialist	2,419	2,240	144	35
Doctoral Research	395	395	0	0
Doctoral Professional	374	374	0	0

STUDENT DIVERSITY PROFILE

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee	
African American	**3,726**	**11%**	**3,325**	**12%**	**286**	**8%**	**115**	**7%**
male	1,401	38%	1,256	38%	97	34%	48	42%
female	2,324	62%	2,068	62%	189	66%	67	58%
not reported	1	0%	1	0%	-	0%	-	0%
American Indian	**83**	**0%**	**65**	**0%**	**11**	**0%**	**7**	**1%**
male	40	48%	29	45%	7	64%	4	57%
female	43	52%	36	55%	4	36%	3	42%
not reported	-	0%	-	0%	-	0%	-	0%
Asian	**2,078**	**6%**	**1,884**	**7%**	**158**	**4%**	**36**	**2%**
male	981	47%	902	48%	64	41%	15	42%
female	1097	53%	982	52%	94	59%	21	58%
not reported	-	0%	-	0%	-	0%	-	0%
Hispanic	**6,960**	**20%**	**6,135**	**21%**	**584**	**15%**	**241**	**14%**
male	3,002	43%	2,693	44%	224	38%	85	35%
female	3,958	57%	3,442	56%	360	62%	156	65%
not reported	-	0%	-	0%	-	0%	-	0%
White	**19,816**	**57%**	**16,008**	**55%**	**2,591**	**68%**	**1,217**	**72%**
male	8,966	45%	7,430	46%	1,036	40%	500	41%
female	10,847	55%	8,575	54%	1,555	60%	717	59%
not reported	3	0%	3	0%	1	0%	-	0%
Native Hawaiian or Other Pacific Islander	**102**	**0%**	**84**	**0%**	**16**	**0%**	**2**	**0%**
male	51	50%	48	57%	3	19%	0	0%
female	51	50%	36	42%	13	81%	2	100%
not reported	-	0%	-	0%	-	0%	-	0%
Two or More Races	**1,275**	**4%**	**1,114**	**4%**	**126**	**3%**	**35**	**2%**
male	541	42%	489	44%	38	30%	14	42%
female	734	58%	625	56%	88	70%	21	58%
not reported	-	0%	-	0%	-	0%	-	0%
Race-Not Reported	**512**	**2%**	**423**	**1%**	**54**	**2%**	**35**	**2%**
male	214	42%	183	43%	20	37%	11	33%
female	296	58%	238	56%	34	63%	24	67%
not reported	2	0%	2	0%	-	0%	-	0%
TOTAL	**34,552**	**100%**	**29,038**	**100%**	**3,826**	**100%**	**1,688**	**100%**
male	15,196	44%	13,030	45%	1,489	39%	677	40%
female	19,350	56%	16,002	55%	2,337	61%	1,011	60%
not reported	6	0%	6	0%	-	0%	-	0%

* Student Diversity Profile reflects federal race/ethnicity categories only and does not include International Students.
Total USF System student enrollment can be found on page 9.

International

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Undergraduate	1,311	1,286	17	8
Graduate	1,431	1,419	5	7
Non-Degree Seeking	564	552	–	12
Total International Students	**3,306 (6.8%)**	**3,257 (7.8%)**	**22 (5%)**	**27 (1.4%)**

*As of Drop/Add Fall 2014

THE USF SYSTEM
ACADEMICS

- USF was named one of the top 100 Best Values in Public Colleges by Kiplinger's Personal Finance for 2014.
- USF ranks as a national leader in online education, according to the Guide to Online Schools, ranking 24th on its 'best overall' list of top nonprofit and for-profit schools (2013).

DEGREES PROGRAMS ACCREDITATION

Degrees Awarded 2013/14

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Bachelors	9,591	8,253	846	492
Masters	2,844	2,622	167	55
Ed Specialists (EdS)	2	2	-	-
Research Doctoral	330	330	-	-
Professional Doctoral	216	216	-	-
TOTAL	**12,983**	**11,423**	**1,013**	**547**

Degrees Offered 2014/15

	USF System
Bachelors	90
Masters	48
Ed Specialists (EdS)	2
Research Doctoral	38
Professional Doctoral	4
TOTAL	**182**

Accreditation

The University of South Florida (which includes the research-intensive campus located in Tampa and USF Health) is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award degrees at the baccalaureate, master's, specialist and doctoral levels, including the doctor of medicine. University of South Florida St. Petersburg and University of South Florida Sarasota-Manatee are accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award degrees at the baccalaureate and master's levels. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 407-679-4500 for questions about the accreditation of USF, USF St. Petersburg, or USF Sarasota-Manatee.

USF Library System (2013/14)

	USF System
Volumes Held	2,436,983
Serials	88,444
Databases	956
Collections Expenditures	$6,208,632

Instructional Quality Factors

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Student:Faculty Ratio (fall 2013)	24	24	22	13
Freshman Retention Rate (full-time students, summer/fall 2012 to fall 2013)	87%*	89%	60%	n/a
6-year graduation rate (2007 FTIC cohort)	64%*	63%	43%	n/a
3-year graduation rate (2009 AA Transfer cohort)	57%*	56%*	47%*	57%*
Endowed Chairs	55	50	3	2
Endowed Professorships	35	30	5	-
Distinguished University Professors	69	-	-	-

*Rates are not official IPEDS data and are based on internally calculated data, not full IPEDS calculations.

The USF System has five library facilities: the USF Tampa Library, the Nelson Poynter Memorial Library at USF St. Petersburg, the Jane Bancroft Cook Library at USF Sarasota-Manatee, the Hinks and Elaine Shimberg Health Sciences Library, and the Louis de la Parte Florida Mental Health Institute (FMHI) Research Library.

THE USF SYSTEM
RESEARCH & FINANCES

- USF is ranked 27th in total research expenditures and 34th in federal research expenditures for public universities for FY 2012 by the National Science Foundation.
- USF ranked in the top 15 world-wide among all universities granted U.S. patents for four years in a row (2010, 2011, 2012, 2013) according to the Intellectual Property Owners Association.

Financial Resources

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Endowment (2013/14)	$418 M**	n/a	n/a	n/a
Total Gifts & Commitments (2013/14)	$113.1 M**	n/a	n/a	n/a
Licensing Revenue (2013/14)	$1.35 M**	n/a	n/a	n/a
Total Operating Budget (2014/15)*	**$1,587,210,723**	**$1,490,342,083**	**$72,219,623**	**$24,649,017**
Education & General	$602,245,409	$534,910,778	$45,788,450	$21,546,181
Auxiliary Enterprises	$198,303,911	$178,732,931	$17,719,998	$1,850,982
Contracts & Grants	$336,004,629	$331,914,629	$3,853,000	$237,000
Other	$450,656,774	$444,783,745	$4,858,175	$1,014,854

* Includes Financial Aid (also Stafford Loan), Student Activity & Service Fees, Technology Fees, Green Fees, Intercollegiate Athletics, and Concessions.

** Preliminary data

Research Funding and Productivity

	USF System
Total Research Expenditures (2012/13)	$467 M
Federal Research Expenditures (2012/13)	$225 M
Post Doctoral Appointees (Fall 2013)	322
Faculty Researchers (2013/14)	2,461
Doctoral Student Researchers (Fall 2014)	395
Patents (2013/14)	113

USF ranked **43rd** in the nation for research expenditures among **ALL** universities, public or private (2012).

Full Time Equivalencies Fundable, 2013/14

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
SUS Full Time Equivalencies	**30,435**	**26,149**	**3,124**	**1,162**
Undergraduate	24,605	20,732	2,809	1,064
Graduate	5,830	5,417	315	98
IPEDS Full Time Equivalencies	**40,579**	**34,865**	**4,165**	**1,549**
Undergraduate	32,806	27,642	3,745	1,418
Graduate	7,773	7,223	420	130

Estimated Cost of Attendance, 2014/15

USF System

	Florida Resident	Non-Florida Resident
Undergraduate Student		
Full-Time Tuition*	$6,410 - $5,588	$17,324 - $16,502
Housing/Meals	$9,250	$9,250
Books/Supplies	$1,000	$1,000
Other Expenses	$4,100	$4,100
Graduate Student		
Full-Time Tuition*	$10,428 - $10,040	$21,126 - $20,737
Housing/Meals	$10,400	$10,400
Books/Supplies	$1,000	$1,000
Other Expenses	$4,100	$4,100

* Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 31, 33, and 35.

Estimated Financial Aid Awards 2014/15*

USF System

Scholarships	$62,011,795
Grants	$103,597,949
Waivers	$48,503,519
Loans	$263,285,635
Work Study	$2,742,201
Total	**$480,141,100**

* Preliminary figures

THE USF SYSTEM UNIVERSITY RESOURCES

- USF is ranked 99th nationally, out of more than 1,500 institutions of higher education, for social mobility, research and civic engagement, according to Washington Monthly (2014).
- USF is ranked 7th in the country on the Sierra Club's "Cool School" ranking of colleges and universities that are environmentally responsible (2014).

Facilities and Space

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Number of Buildings	297	263	27	7
Total Square Feet	11,667,259	10,245,765	1,258,210	163,284
Acreage	1,642	1,562	48	32

As of Fall 2014

Faculty and Staff Profile 2013/14

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
instructional faculty	**1,934**	**1,743**	**121**	**70**
full time	1,813	1,625	120	68
part time	121	118	1	2
other faculty	**527**	**490**	**30**	**7**
full time	505	468	30	7
part time	224	22	n/a	n/a
adjuncts*	**1,425**	**1,211**	**143**	**71**
post doctoral appointees**	**322**	**322**	**n/a**	**n/a**
graduate assistants*	**2,097**	**2,056**	**37**	**4**
administrative	**2,299**	**2,125**	**117**	**57**
full time	2,259	2,085	117	57
part time	40	40	n/a	n/a
university support personnel	**2,094**	**1,929**	**125**	**40**
full time	2,057	1,892	125	40
part time	37	37	n/a	n/a
other	**3,882**	**3,771**	**68**	**43**
full time	2,855	2,802	26	27
part time	1,027	969	42	16
student assistants*	**3,152**	**2,864**	**250**	**38**
TOTAL	**17,732**	**16,189**	**891**	**330**

*part-time appointments only

** full-time appointments only

THE UNIVERSITY OF SOUTH FLORIDA

The University of South Florida is one of the nation's top public research universities and one of only 40 public research universities nationwide with very high research activity that is designated as community engaged by the Carnegie Foundation for the Advancement of Teaching. USF comprises the campus in Tampa, USF Health, and the College of Marine Science. It is the doctoral granting, research intensive member of the USF System.

4202 E. Fowler Ave, Tampa, FL 33620 • 813-974-2011 • usf.edu

Headcount by College

As of Drop/Add Fall 2014

	Undergraduate	Graduate	Total
Arts & Sciences	13,536	1,675	15,211
Behavioral & Community Sciences	1,732	697	2,429
Business	4,543	928	5,471
Education	1,354	1,368	2,722
Engineering	4,092	994	5,086
Graduate School	-	39	39
Honors College*	-	-	-
Marine Science	-	94	94
Medicine	51	1,608	1,659
Nursing	1,287	969	2,256
Public Health	702	770	1,472
Pharmacy	-	323	323
The Arts	938	256	1,194
Undergraduate Studies	560	-	560
Acad. Support & Achievement	1,529	-	1,529
Global Sustainability	-	72	72
Non-Degree Seeking	816	955	1,771
Total	**31,140**	**10,748**	**41,888**

*Headcount included with college of degree major.

Tuition and Fees 2014/15

Cost per Credit Hour

Undergraduate Courses
Florida Resident: $211.19
Non-Florida Resident: $575.01

Graduate Courses
Florida Resident: $431.43
Non-Florida Resident: $877.17

USF ST. PETERSBURG

USF St. Petersburg offers twelve graduate and twenty-four undergraduate programs in the arts and sciences, business, and education. New in 2014 is a bachelor's degree in Geography. USFSP features small classes taught by faculty who know students by name and who provide both graduate and undergraduate students with research opportunities. USFSP's core values are student-centered success, research and innovation, inclusion of differences, commitment to community, and care for the natural environment. The breadth and scope of volunteerism by our students and faculty have been recognized through the Carnegie Foundation elective Community Engagement Classification. In 2006, USF St. Petersburg was separately accredited by the Southern Association of Colleges and Schools Commission on Colleges. USFSP retains its separate identity and mission while contributing to and benefitting from the association, cooperation, and shared resources of a premier national research university.

140 Seventh Ave South, St. Petersburg, FL 33701
727-973-4873 • usfsp.edu

Headcount by College

As of Drop/Add Fall 2014

	Undergraduate	Graduate	Total
Arts & Sciences	1,621	130	1,751
Business	978	216	1,194
Education	182	186	368
Undergraduate Studies	1,062		1,062
Non-Degree Seeking	140	67	207
Total	**3,983**	**599**	**4,582**

Tuition and Fees 2014/15

Cost per Credit Hour

	Florida Resident	Non-Florida Resident
Undergraduate Courses	$193.70	$557.52
Graduate Courses	$425.68	$871.42

- The largest academic programs are biology, business, psychology, and education.
- The Colleges of Education and Business and the program of Journalism have met the highest academic standards by achieving national accreditation from NCATE, AACSB, and ACEJMC. The campus is also host to its own chapters of 10 national academic honor societies.
- USFSP's residential student population is served in two residence halls on a beautiful waterfront campus situated in a lively downtown area near museums, restaurants, and nightlife.

USF SARASOTA-MANATEE

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941-359-4200 • usfsm.edu

The University of South Florida Sarasota-Manatee (USFSM) became the second regional institution in the USF System to be separately accredited in 2011, and enjoys the prestige of a nationally ranked research university with the convenience of a hometown location, including classes in Manatee County, in North Port and online. In response to community needs, USFSM welcomed its first freshman class in 2013, and is now building student life for the enjoyment of all four years of undergraduates on the beautiful Sarasota-Manatee campus. USFSM is growing its Science, Technology, Engineering and Math (STEM) offerings, including a new bachelor of science in Biology, as well as a robust core curriculum of general education courses. USFSM Students pursue baccalaureate and master's degrees as well as professional certificates in a small, personal learning environment led by distinguished faculty in a dynamic curriculum of over 40 academic programs.

Headcount by College

	Undergraduate	Graduate	Total
Arts & Sciences	588	16	604
Business	480	25	505
Education	152	51	203
Hospitality & Technology Leadership	306	27	333
Acad. Support & Achievement	170	-	170
Non-Degree Seeking	65	23	88
Total	**1,761**	**142**	**1,903**

As of Drop/Add Fall 2014

Tuition and Fees 2014/15

Cost per Credit Hour	Florida Resident	Non-Florida Resident
Undergraduate Courses	$185.92	$549.74
Graduate Courses	$417.90	$863.64

- USFSM demonstrates its commitment to personalized attention and student success with a 13:1 student-to-faculty ratio.
- USFSM offers courses in Sarasota-Bradenton, North Port and online.
- USFSM undergraduates have the highest employment rate in the State University System (75%)

USF SYSTEM FACTS
2014-2015

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and Executive Vice President
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Produced by the Office of Decision Support

USF
UNIVERSITY OF
SOUTH FLORIDA
SYSTEM